

Lutsen Township Budget		Approved	Projected	Approved							
		2025	2024	2024	2023	2023	2022	2022	2021	2021	2020
		Budget	Actual	Budget	Actual	Budget	Actual	Budget	Actual	Budget	Actual
General Town Budget (Expense)		\$ 40,850	\$ 41,450	\$ 41,450	\$ 57,107	\$ 32,900	\$ 23,894	\$ 28,700	\$ 33,924	\$ 32,350	\$ 26,164
Source of Funds:											
	Property Tax Levy	40,000	32,400	30,000	24,760	25,000	23,726	20,500	29,449	25,000	31,959
	State Grant and Aids	5,500	5,039	4,000	5,510	4,000	6,320	7,500	4,831	7,500	10,013
	Town Hall Rental	1,500	3,965	1,200	3,280	1,200	1,370	1,500	1,305	1,500	1,515
	Park Electric Reimbursement	600	600	600	642	600	581	600	592	-	328
	Misc Income	-	9,215	-	8,439	-	32	-	3,497	-	46
	Total Source of Funds	47,600	51,219	35,800	42,631	30,800	32,029	30,100	39,674	34,000	43,861
	Surplus/(Deficit)	\$ 6,750	\$ 9,769	\$ (5,650)	\$ (14,476)	\$ (2,100)	\$ 8,135	\$ 1,400	\$ 5,750	\$ 1,650	\$ 17,697
Fire District Budget (Expense)											
	Fire Dept Administration Budget	57,900	58,250	58,250	40,698	33,750	41,109	33,250	31,371	45,750	37,224
	Fire/EMS Operating Budget	236,500	94,000	94,000	65,500	101,500	82,099	89,100	59,159	100,155	135,004
	Truck Fund Contribution	30,000	30,000	30,000	25,000	25,000	25,000	25,000	25,000	25,000	25,000
	Building Loan Pymt to Cook County	19,395	19,395	19,395	38,791	19,395	19,395	19,395	19,395	19,395	19,395
	Miscellaneous (See budget worksheet)	20,000	-	-	13,441	-	-	-	27,608	-	12,002
	Fire District Budget (Expense)	\$ 363,795	\$ 201,645	\$ 201,645	\$ 183,430	\$ 179,645	\$ 167,603	\$ 166,745	\$ 162,533	\$ 190,300	\$ 228,625
Source of Funds:											
	Property Tax Levy	300,000	158,188	145,000	140,305	140,000	134,445	136,000	166,879	160,000	144,897
	State Grant and Aids	30,000	33,414	25,000	32,222	25,000	35,815	25,000	36,329	25,000	45,614
	Donations	6,000	13,603	6,000	8,150	6,000	950	5,745	12,610	8,000	4,550
	Misc Income	-	17,820	-	15,121	-	641	-	5,930	-	1,672
	Total Source of Funds	336,000	223,025	176,000	195,798	171,000	171,851	166,745	221,747	193,000	196,733
	Surplus/(Deficit)	\$ (27,795)	\$ 21,380	\$ (25,645)	\$ 12,368	\$ (8,645)	\$ 4,248	\$ -	\$ 59,214	\$ 2,700	\$ (31,892)
Property Tax Levy											
	Lutsen Township - General	\$ 40,000	\$ 32,400	\$ 30,000	\$ 24,760	\$ 25,000	\$ 23,726	\$ 20,500	\$ 29,449	\$ 25,000	\$ 35,050
	Lutsen Fire District	\$ 300,000	\$ 158,188	\$ 145,000	\$ 140,305	\$ 140,000	\$ 134,445	\$ 136,000	\$ 166,879	\$ 160,000	\$ 158,245