

| Lutsen Township Budget | | Approved | Approved | | | | | | | |
|--------------------------------|--------------------------------------|-----------------|-----------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|
| | | 2025 | 2024 | 2023 | 2023 | 2022 | 2022 | 2021 | 2021 | 2020 |
| | | Budget | Budget | Actual | Budget | Actual | Budget | Actual | Budget | Actual |
| General Town Budget (Expense) | | \$ 115,850 | \$ 41,450 | \$ 57,107 | \$ 32,900 | \$ 23,894 | \$ 28,700 | \$ 33,924 | \$ 32,350 | \$ 26,164 |
| Source of Funds: | | | | | | | | | | |
| | Property Tax Levy | 50,000 | 30,000 | 24,760 | 25,000 | 23,726 | 20,500 | 29,449 | 25,000 | 31,959 |
| | State Grant and Aids | 5,500 | 4,000 | 5,510 | 4,000 | 6,320 | 7,500 | 4,831 | 7,500 | 10,013 |
| | Town Hall Rental | 1,500 | 1,200 | 3,280 | 1,200 | 1,370 | 1,500 | 1,305 | 1,500 | 1,515 |
| | Park Electric Reimbursement | 600 | 600 | 642 | 600 | 581 | 600 | 592 | - | 328 |
| | Misc Income | - | - | 8,439 | - | 32 | - | 3,497 | - | 46 |
| | Total Source of Funds | 57,600 | 35,800 | 42,631 | 30,800 | 32,029 | 30,100 | 39,674 | 34,000 | 43,861 |
| Surplus/(Deficit) | | \$ (58,250) | \$ (5,650) | \$ (14,476) | \$ (2,100) | \$ 8,135 | \$ 1,400 | \$ 5,750 | \$ 1,650 | \$ 17,697 |
| Fire District Budget (Expense) | | | | | | | | | | |
| | Fire Dept Administration Budget | 91,050 | 58,250 | 40,698 | 33,750 | 41,109 | 33,250 | 31,371 | 45,750 | 37,224 |
| | Fire/EMS Operating Budget | 141,500 | 94,000 | 65,500 | 101,500 | 82,099 | 89,100 | 59,159 | 100,155 | 135,004 |
| | Truck Fund Contribution | 30,000 | 30,000 | 25,000 | 25,000 | 25,000 | 25,000 | 25,000 | 25,000 | 25,000 |
| | Building Loan Pymt to Cook County | 19,395 | 19,395 | 38,791 | 19,395 | 19,395 | 19,395 | 19,395 | 19,395 | 19,395 |
| | Miscellaneous (See budget worksheet) | - | - | 13,441 | - | - | - | 27,608 | - | 12,002 |
| Fire District Budget (Expense) | | \$ 281,945 | \$ 201,645 | \$ 183,430 | \$ 179,645 | \$ 167,603 | \$ 166,745 | \$ 162,533 | \$ 190,300 | \$ 228,625 |
| Source of Funds: | | | | | | | | | | |
| | Property Tax Levy | 180,000 | 145,000 | 140,305 | 140,000 | 134,445 | 136,000 | 166,879 | 160,000 | 144,897 |
| | State Grant and Aids | 30,000 | 25,000 | 32,222 | 25,000 | 35,815 | 25,000 | 36,329 | 25,000 | 45,614 |
| | Donations | 6,000 | 6,000 | 8,150 | 6,000 | 950 | 5,745 | 12,610 | 8,000 | 4,550 |
| | Misc Income | - | - | 15,121 | - | 641 | - | 5,930 | - | 1,672 |
| | Total Source of Funds | 216,000 | 176,000 | 195,798 | 171,000 | 171,851 | 166,745 | 221,747 | 193,000 | 196,733 |
| Surplus/(Deficit) | | \$ (65,945) | \$ (25,645) | \$ 12,368 | \$ (8,645) | \$ 4,248 | \$ - | \$ 59,214 | \$ 2,700 | \$ (31,892) |
| Property Tax Levy | | | | | | | | | | |
| | Lutsen Township - General | \$ 50,000 | \$ 30,000 | \$ 24,760 | \$ 25,000 | \$ 23,726 | \$ 20,500 | \$ 29,449 | \$ 25,000 | \$ 35,050 |
| | Lutsen Fire District | \$ 180,000 | \$ 145,000 | \$ 14,305 | \$ 140,000 | \$ 134,445 | \$ 136,000 | \$ 166,879 | \$ 160,000 | \$ 158,245 |