

Lutsen Township Budget			Proposed	Approved				
			2023	2022	2021	2021	2020	2019
			Budget	Budget	Actual	Budget	Actual	Actual
General Town Budget (Expense)			\$ 32,900	\$ 28,700	\$ 34,376	\$ 32,350	\$ 21,279	\$ 36,561
Source of Funds:								
	Property Tax Levy		30,000	20,500	29,449	25,000	31,959	36,321
	State Grant and Aids		4,000	7,500	4,831	7,500	10,013	10,087
	Town Hall Rental		1,200	1,500	1,305	1,500	1,515	1,680
	Park Electric Reimbursement		600	600	592	-	328	857
	Misc Income		-	-	251	-	46	2,032
Total Source of Funds			35,800	30,100	36,428	34,000	43,861	50,977
Surplus/(Deficit)			\$ 2,900	\$ 1,400	\$ 2,052	\$ 1,650	\$ 22,582	\$ 14,416
Fire District Budget (Expense)								
	Fire Dept Administration Budget		33,250	33,250	33,570	45,450	37,999	26,801
	Fire/EMS Operating Budget		101,500	89,100	58,276	100,155	131,233	65,886
	Truck Fund Contribution		25,000	25,000	25,000	25,000	25,000	25,000
	Building Loan Pymt to Cook County		19,395	19,395	19,395	19,395	19,395	19,395
Fire District Budget (Expense)			\$ 179,145	\$ 166,745	\$ 136,241	\$ 190,000	\$ 213,627	\$ 137,082
Source of Funds:								
	Property Tax Levy		150,000	136,000	166,879	160,000	144,897	155,097
	State Grant and Aids		25,000	25,000	36,329	25,000	45,614	36,263
	Donations		6,000	5,745	12,610	8,000	4,550	10,725
	Misc Income		-	-	2,684	-	1,672	98
Total Source of Funds			181,000	166,745	218,502	193,000	196,733	202,183
Surplus/(Deficit)			\$ 1,855	\$ -	\$ 82,261	\$ 3,000	\$ (16,894)	\$ 65,101
Property Tax Levy								
	Lutsen Township - General		\$ 30,000	\$ 20,500	\$ 29,449	\$ 25,000	\$ 35,050	\$ 38,500
	Lutsen Fire District		\$ 150,000	\$ 136,000	\$ 166,879	\$ 160,000	\$ 158,245	\$ 153,695