

Lutsen Township Budget		Proposed	Projected	Approved								
		2026	2025	2025	2024	2024	2023	2023	2022	2022	2021	2021
		Budget	Budget	Budget	Actual	Budget	Actual	Budget	Actual	Budget	Actual	Budget
General Town Budget (Expense)		\$ 63,200	\$ 46,547	\$ 40,850	\$ 32,047	\$ 41,450	\$ 57,107	\$ 32,900	\$ 23,894	\$ 28,700	\$ 33,924	\$ 32,350
Source of Funds:												
	Property Tax Levy	40,000	40,034	40,000	29,735	30,000	24,760	25,000	23,726	20,500	29,449	25,000
	State Grant and Aids	5,500	6,500	5,500	7,764	4,000	5,510	4,000	6,320	7,500	4,831	7,500
	Town Hall Rental	2,500	3,000	1,500	4,435	1,200	3,280	1,200	1,370	1,500	1,305	1,500
	Park Electric Reimbursement	600	580	600	524	600	642	600	581	600	592	-
	Misc Income	-	-	-	10,697	-	8,439	-	32	-	3,497	-
	Total Source of Funds	48,600	50,114	47,600	53,155	35,800	42,631	30,800	32,029	30,100	39,674	34,000
Surplus/(Deficit)		\$ (14,600)	\$ 3,567	\$ 6,750	\$ 21,108	\$ (5,650)	\$ (14,476)	\$ (2,100)	\$ 8,135	\$ 1,400	\$ 5,750	\$ 1,650
Fire District Budget (Expense)												
	Fire Dept Administration Budget	51,000	61,099	57,900	67,205	58,250	40,698	33,750	41,109	33,250	31,371	45,750
	Fire/EMS Operating Budget	135,000	203,688	236,500	163,027	94,000	65,500	101,500	82,099	89,100	59,159	100,155
	Truck Fund Contribution	30,000	30,000	30,000	30,000	30,000	25,000	25,000	25,000	25,000	25,000	25,000
	Building Loan Pymt to Cook County	19,395	19,395	19,395	19,395	19,395	38,791	19,395	19,395	19,395	19,395	19,395
	Miscellaneous	30,000	20,000	20,000	5,000	-	13,441	-	-	-	27,608	-
Fire District Budget (Expense)		\$ 265,395	\$ 334,182	\$ 363,795	\$ 284,627	\$ 201,645	\$ 183,430	\$ 179,645	\$ 167,603	\$ 166,745	\$ 162,533	\$ 190,300
Source of Funds:												
	Property Tax Levy	250,000	293,588	300,000	145,175	145,000	140,305	140,000	134,445	136,000	166,879	160,000
	State Grant and Aids	30,000	30,000	30,000	39,356	25,000	32,222	25,000	35,815	25,000	36,329	25,000
	Donations	6,000	6,000	6,000	18,033	6,000	8,150	6,000	950	5,745	12,610	8,000
	Misc Income	-	1,165	-	27,853	-	15,121	-	641	-	5,930	-
	Total Source of Funds	286,000	330,753	336,000	230,417	176,000	195,798	171,000	171,851	166,745	221,747	193,000
Surplus/(Deficit)		\$ 20,605	\$ (3,429)	\$ (27,795)	\$ (54,210)	\$ (25,645)	\$ 12,368	\$ (8,645)	\$ 4,248	\$ -	\$ 59,214	\$ 2,700
Property Tax Levy												
	Lutsen Township - General	\$ 40,000	\$ 40,034	\$ 40,000	\$ 29,735	\$ 30,000	\$ 24,760	\$ 25,000	\$ 23,726	\$ 20,500	\$ 29,449	\$ 25,000
	Lutsen Fire District	\$ 250,000	\$ 293,588	\$ 300,000	\$ 145,175	\$ 145,000	\$ 140,305	\$ 140,000	\$ 134,445	\$ 136,000	\$ 166,879	\$ 160,000